

Budget Options for Member Approval

These options relate to decisions which require Member approval

Option	£'000s
Increase council tax by £5 for a Band D property, as included within the Government Finance Settlement	203
Build in Investment Income into base budget instead of contributing to the Corporate Projects reserve	900
Use CIL admin charges to fund staff costs operating CIL	68
Use of DCLG Neighbourhood planning funding for costs of supporting the work of neighbourhood plans	15
Savings from Dorset Waste Partnership – WDDC share of over £1m savings	100
Staffing redesign and the creation of Dorset Coastal Partnership	35
Income generation from West Dorset Harbours so that they breakeven	40
Charge Dorchester BID for Levy Collection	2
Total Budget Options for Members Approval	1,363